

PROJECT BUDGET

A. Construction works

1. Structural reinforcement	€ 20,000.00
2. Fire-resistant plasterboards	€ 1,500.00
3. New floors and level elevation	€ 5,000.00
4. Fire-resistant doors	€ 1,200.00
5. False ceilings	€ 3,600.00
6. Painting and restoration	€ 10,500.00
Total (A)	€ 41,800.00

B. Electrical works

1. New independent cabling (electrical panel, sockets, switches)	€ 2,000.00
2. Light fixtures	€ 2,000.00
3. Alarm system	€ 1,000.00
4. Ventilation and humidity control and fire detection system	€ 5,000.00 (*)
Total (B)	€ 10,000.00

C. Furniture

1. Chairs	€ 2,000.00
2. Tables	€ 800.00
3. Conference table	€ 400.00
4. Copier and server table	€ 150.00
5. Study area corner table	€ 500.00
6. Secretary table	€ 200.00
7. Reception desk	€ 4,000.00
8. File bench with drawer	€ 1,500.00
9. Bench (coffee maker) & cupboard	€ 300.00
10. Study area bookcase	€ 500.00
11. Server bookcase	€ 300.00
12. Filing cabinets with wheels	€ 9,414.40
Total (C)	€ 20,064.40

D. Equipment

1. Specialised supplies for the storage and protection of archives, books and photographic material	€ 19,056.70
2. Colour copier	€ 2,500.00
3. Scanner	€ 300.00
4. Computers	€ 1,000.00
5. Projector – screen	€ 1,300.00
Total (D)	€ 24,156.70

E. Fees

1. Structural works	€ 5,000.00
2. Electromechanical works	€ 3,000.00
3. Architectural works	€ 10,000.00
Total:	€ 18,000.00

Grand total (A, B, C, D, E)	€ 114,021.10
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Notes:

(a) (*) estimated

(b) The above amounts do not include 24% VAT